

APPENDIX 2

Shropshire Council

A partnership approach in designing the future of our local services – report to Performance Management Scrutiny Committee meeting, 11th May 2016

Local services and assets within the scope of transfer discussions

May 2016

Thematic area	Current Shropshire Council funding arrangements	Proposal for 2017/18 as described in the updated Financial Strategy	Examples of what has been achieved already
Main hub libraries (x 6 in total)	Directly funded	Reductions in opening hours and likely to be commissioned	Discussions on potential transfer with some town councils taking place
Local libraries (16 in total)	Some directly funded, others funded through contracts with local organisations	All 16 libraries at risk of being decommissioned	New local management arrangements for some local libraries introduced
Local Customer First Points (CFPs)	Some directly funded, others funded through contracts with local organisations	Service area being redesigned to make corporate savings	New local management arrangements for some CFPs introduced
Leisure Centres (22 in total including 9 swimming pools)	Some directly funded, most funded through contracts with leisure trusts or schools	All 22 sites at risk of being decommissioned	Some town councils already financially supporting their local swimming pool – others considering raising their precept to do so
Arts service	Directly funded	Functional area at risk of stopping	The service is supporting activity at a local level that is valued by communities and town and parish councils
Tourism service	Directly funded	Functional area at risk of stopping	The service is supporting activity at a local level that is valued by communities and town and parish councils
Museums (5 in total)	Majority directly funded	Services at risk of being decommissioned	Some local museums already transferred into the management

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			of town councils
Youth activities	Services commissioned to local organisations	Funding proposed to reduce by 50% in 2017/18 and then is at risk of stopping entirely in 2018/19.	Youth activity across the county is being commissioned locally through the LJsCs. Responsibility for the delivery of youth services in Shrewsbury has been delegated to Shrewsbury Town Council. Elsewhere town and parish councils are supporting local youth clubs in a number of areas
Public Open Spaces	Maintenance funded by Shropshire Council either directly or through Ringway contract, some transferred to local organisations	Service at risk of being decommissioned	Some areas of open and amenity space already transferred to town and parish councils
Public transport	Directly funded by Shropshire Council	Bus routes may be at risk of being scaled back	Community transport schemes established across the county
Highway maintenance and street cleansing	Funded through a contract with Ringway Environmental Maintenance Grants are paid directly to town and parish councils	Environmental Maintenance Grants to cease in 2017/18.	Environmental maintenance grants and grants, transfer of open and amenity space to local councils